Georgia Power

Bin 10230
241 Ralph McGill Boulevard, NE
Atlanta, GA 30308-3374

November 12, 2024

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

RE: Net Sales Reports – 3rd Quarter 2024

Dear Ms. Tanner:

Attached please find a copy of Georgia Power's Net Sales Reports for the 3rd Quarter 2024.

If you have any questions, please call me at 404-506-7106.

Sincerely,

/s/ Jeremiah C. Haswell

Jeremiah C. Haswell
Director, Regulatory Affairs
jhaswell@southernco.com

Attachment

GEORGIA POWER COMPANY

NET SALES
Excludes Over/Under Recovery of Fuel

July 2024

	KWH			REVENUE		
	Subject to Fuel Charge	Not Subject to Fuel Charge	Total	Current Fuel	Net Base	Total
RETAIL SALES						
Class of Service						
Residential	3,262,929,060	0	3,262,929,060	$148,559,890.93	$470,850,510.79	$619,410,401.72
Commercial	3,287,586,750	0	3,287,586,750	134,701,372.53	304,260,328.18	438,961,700.71
Industrial	2,013,391,153	0	2,013,391,153	66,051,839.10	132,522,910.89	198,574,749.99
Street Lights	21,491,165	0	21,491,165	985,926.85	6,709,401.84	7,695,328.69
Railway Service	14,063,915	0	14,063,915	489,668.91	1,209,310.51	1,698,979.42
TOTAL BILLED RETAIL SALES	8,599,462,043	0	8,599,462,043	$350,788,698.32	$915,552,462.21	$1,266,341,160.53
TOTAL UNBILLED RETAIL SALES (Net) [1]	- -	118,175,634	118,175,634	- -	2,191,907.50	2,191,907.50
TOTAL RETAIL SALES	**8,599,462,043**	**118,175,634**	**8,717,637,677**	**$350,788,698.32**	**$917,744,369.71**	**$1,268,533,068.03**
RETAIL SALES BUDGET	**8,256,573,000**	**300,071,067**	**8,556,644,067**	**263,076,144.06**	**977,438,150.96**	**1,240,514,295.02**
OVER (UNDER) BUDGET [2]	**342,889,043**	**(181,895,433)**	**160,993,610**	**$87,712,554.26**	**($59,693,781.25)**	**$28,018,773.01**

[1] Supplement I

[2] Supplement II

SUPPLEMENT I

UNBILLED KWH & REVENUE BY CLASS OF SERVICE

July 2024

07:13 AM

		KWH			REVENUE		
		June	July	Net	June	July	Net
Residential	Unread & Unbilled	1,725,519,071	1,666,414,007	(59,105,064)	$279,171,730.50	$270,075,718.11	($9,096,012.39)
	No-Billed [1]	7,371,087	12,473,114	5,102,027	$1,000,328.84	$1,655,186.15	$654,857.31
	Subtotal	1,732,890,158	1,678,887,121	(54,003,037)	$280,172,059.34	$271,730,904.26	($8,441,155.08)
Commercial	Unread & Unbilled	1,058,326,626	1,106,899,917	48,573,291	$99,637,066.28	$100,019,807.32	$382,741.04
	No-Billed [1]	163,341,204	165,074,621	1,733,417	$12,564,530.44	$12,008,855.91	($555,674.53)
	RTP [2]	489,659,284	528,992,146	39,332,862	$27,441,110.52	$31,951,477.34	$4,510,366.82
	Subtotal	1,711,327,114	1,800,966,684	89,639,570	$139,642,707.24	$143,980,140.57	$4,337,433.33
Industrial	Unread & Unbilled	264,106,670	273,548,543	9,441,873	$17,314,986.88	$13,168,046.38	($4,146,940.50)
	No-Billed [1]	170,456,704	169,240,336	(1,216,368)	$11,039,873.04	$12,325,418.16	$1,285,545.12
	RTP [2]	921,836,039	995,470,454	73,634,415	$52,911,201.75	$61,994,650.75	$9,083,449.00
	TOURN-I [3]	14,160,340	14,839,521	679,181	$972,455.82	$1,046,031.45	$73,575.63
	Subtotal	1,370,559,753	1,453,098,854	82,539,101	$82,238,517.49	$88,534,146.74	$6,295,629.25
Total Retail	Unread & Unbilled	3,047,952,367	3,046,862,467	(1,089,900)	$396,123,783.66	$383,263,571.81	($12,860,211.85)
	No-Billed [1]	341,168,995	346,788,071	5,619,076	$24,604,732.32	$25,989,460.22	$1,384,727.90
	RTP [2]	1,411,495,323	1,524,462,600	112,967,277	$80,352,312.27	$93,946,128.09	$13,593,815.82
	TOURN-I [3]	14,160,340	14,839,521	679,181	$972,455.82	$1,046,031.45	$73,575.63
	Total Unbilled	4,814,777,025	4,932,952,659	118,175,634	$502,053,284.07	$504,245,191.57	$2,191,907.50

[1] No-Billed — SSA Accounts that are No-Billed during current billing month. The KWH and base portion are accrued for the billing month and are reversed in the subsequent month. These accounts will be billed in the subsequent month.

[2] Industrial/Commercial - RTP — SSA accounts billed on Real-Time-Pricing. The accounts are read in the current billing month but billed in the subsequent month. The KWH and base portions are accrued for the billing month and reversed in the subsequent month.

[3] MLM — Industrial Multiple Load Management accounts. Billing method is the same as RTP accounts.

[4] Losses — **Retail losses current month = 3.54%, 320,050 MWH. 12 month average losses = 4.24%. 36 month average losses = 3.82%**

SUPPLEMENT II

CALENDAR MONTH
SALES VARIANCE *

11:23 AM

July 2024

	BOOKED	BUDGET	VARIANCE	%
REVENUE (000's)				
Residential	$610,969	$630,665	($19,696)	-3.1%
Commercial	443,299	395,240	48,059	12.2%
Industrial	204,870	205,717	(847)	-0.4%
Street Lights	7,695	7,663	32	0.4%
Railway Service	1,699	1,230	469	38.1%
TOTAL RETAIL REVENUE	**$1,268,532**	**$1,240,515**	**$28,017**	**2.3%**
MWH				
Residential	3,208,926	3,241,455	(32,529)	-1.0%
Commercial	3,377,226	3,178,685	198,541	6.2%
Industrial	2,095,930	2,100,585	(4,655)	-0.2%
Street Lights	21,491	23,611	(2,120)	-9.0%
Railway Service	14,064	12,308	1,756	14.3%
TOTAL RETAIL MWH	**8,717,637**	**8,556,644**	**160,993**	**1.9%**

* Excludes Over/Under Fuel Recovery Adjustment.

NOTE: Detail may not add up to Total due to rounding.

GEORGIA POWER COMPANY

13-Feb-23

NET SALES
Excludes Over/Under Recovery of Fuel

August 2024

	KWH			REVENUE		
	Subject to Fuel Charge	Not Subject to Fuel Charge	Total	Current Fuel	Net Base	Total
RETAIL SALES						
Class of Service						
Residential	3,125,208,414	0	3,125,208,414	$142,174,365.90	$458,624,287.97	$600,798,653.87
Commercial	3,363,450,724	0	3,363,450,724	137,131,381.71	324,749,552.85	461,880,934.56
Industrial	2,145,522,910	0	2,145,522,910	69,104,446.83	161,027,456.39	230,131,903.22
Street Lights	21,275,262	0	21,275,262	976,025.96	6,617,520.06	7,593,546.02
Railway Service	13,079,500	0	13,079,500	458,803.61	1,350,100.93	1,808,904.54
TOTAL BILLED RETAIL SALES	8,668,536,810	0	8,668,536,810	$349,845,024.01	$952,368,918.20	$1,302,213,942.21
TOTAL UNBILLED RETAIL SALES (Net) [1]	- -	61,513,117	61,513,117	- -	6,952,325.41	6,952,325.41
TOTAL RETAIL SALES	**8,668,536,810**	**61,513,117**	**8,730,049,927**	**$349,845,024.01**	**$959,321,243.61**	**$1,309,166,267.62**
RETAIL SALES BUDGET	**8,524,232,000**	**(53,982,554)**	**8,470,249,446**	**272,037,971.38**	**891,079,520.74**	**1,163,117,492.12**
OVER (UNDER) BUDGET [2]	**144,304,810**	**115,495,671**	**259,800,481**	**$77,807,052.63**	**$68,241,722.87**	**$146,048,775.50**

1 Supplement I

2 Supplement II

Revenue Accounting

SUPPLEMENT I

UNBILLED KWH & REVENUE BY CLASS OF SERVICE

August 2024

07:14 AM

		KWH			REVENUE		
		July	August	Net	July	August	Net
Residential	Unread & Unbilled	1,666,414,007	1,714,270,037	47,856,030	$270,075,718.11	$255,100,524.20	($14,975,193.91)
	No-Billed [1]	12,473,114	3,202,605	(9,270,509)	$1,655,186.15	$427,456.22	($1,227,729.93)
	Subtotal	1,678,887,121	1,717,472,642	38,585,521	$271,730,904.26	$255,527,980.42	($16,202,923.84)
Commercial	Unread & Unbilled	1,106,899,917	1,155,273,149	48,373,232	$100,019,807.32	$99,419,392.47	($600,414.85)
	No-Billed [1]	165,074,621	149,042,464	(16,032,157)	$12,008,855.91	$10,547,235.18	($1,461,620.73)
	RTP [2]	528,992,146	512,439,825	(16,552,321)	$31,951,477.34	$42,826,977.99	$10,875,500.65
	Subtotal	1,800,966,684	1,816,755,438	15,788,754	$143,980,140.57	$152,793,605.64	$8,813,465.07
Industrial	Unread & Unbilled	273,548,543	285,123,651	11,575,108	$13,168,046.38	$8,326,102.30	($4,841,944.08)
	No-Billed [1]	169,240,336	181,848,934	12,608,598	$12,325,418.16	$13,755,722.39	$1,430,304.23
	RTP [2]	995,470,454	978,493,700	(16,976,754)	$61,994,650.75	$79,759,833.81	$17,765,183.06
	TOURN-I [3]	14,839,521	14,771,411	(68,110)	$1,046,031.45	$1,034,272.42	($11,759.03)
	Subtotal	1,453,098,854	1,460,237,696	7,138,842	$88,534,146.74	$102,875,930.92	$14,341,784.18
Total Retail	Unread & Unbilled	3,046,862,467	3,154,666,837	107,804,370	$383,263,571.81	$362,846,018.97	($20,417,552.84)
	No-Billed [1]	346,788,071	334,094,003	(12,694,068)	$25,989,460.22	$24,730,413.79	($1,259,046.43)
	RTP [2]	1,524,462,600	1,490,933,525	(33,529,075)	$93,946,128.09	$122,586,811.80	$28,640,683.71
	TOURN-I [3]	14,839,521	14,771,411	(68,110)	$1,046,031.45	$1,034,272.42	($11,759.03)
	Total Unbilled	4,932,952,659	4,994,465,776	61,513,117	$504,245,191.57	$511,197,516.98	$6,952,325.41

[1] No-Billed — SSA Accounts that are No-Billed during current billing month. The KWH and base portion are accrued for the billing month and are reversed in the subsequent month. These accounts will be billed in the subsequent month.

[2] Industrial/Commercial - RTP — SSA accounts billed on Real-Time-Pricing. The accounts are read in the current billing month but billed in the subsequent month. The KWH and base portions are accrued for the billing month and reversed in the subsequent month.

[3] MLM — Industrial Multiple Load Management accounts. Billing method is the same as RTP accounts.

[4] Losses — **Retail losses current month = 3.15%, 284,594 MWH. 12 month average losses = 4.17%. 36 month average losses = 3.80%**

9/12/24

SUPPLEMENT II

CALENDAR MONTH
SALES VARIANCE *

11:23 AM

August 2024

	BOOKED	BUDGET	VARIANCE	%
REVENUE (000's)				
Residential	$584,596	$591,316	($6,720)	-1.1%
Commercial	470,694	380,209	90,485	23.8%
Industrial	244,474	182,791	61,683	33.7%
Street Lights	7,594	7,665	(71)	-0.9%
Railway Service	1,809	1,137	672	59.1%
TOTAL RETAIL REVENUE	**$1,309,167**	**$1,163,118**	**$146,049**	**12.6%**
MWH				
Residential	3,163,794	3,109,839	53,955	1.7%
Commercial	3,379,239	3,169,592	209,647	6.6%
Industrial	2,152,662	2,154,728	(2,066)	-0.1%
Street Lights	21,275	23,611	(2,336)	-9.9%
Railway Service	13,080	12,479	601	4.8%
TOTAL RETAIL MWH	**8,730,050**	**8,470,249**	**259,801**	**3.1%**

* Excludes Over/Under Fuel Recovery Adjustment.

NOTE: Detail may not add up to Total due to rounding.

GEORGIA POWER COMPANY

13-Feb-23

NET SALES
Excludes Over/Under Recovery of Fuel

September 2024

	KWH			REVENUE		
	Subject to Fuel Charge	Not Subject to Fuel Charge	Total	Current Fuel	Net Base	Total
RETAIL SALES						
Class of Service						
Residential	2,788,027,995	0	2,788,027,995	$126,694,356.23	$395,647,561.05	$522,341,917.28
Commercial	3,194,261,684	0	3,194,261,684	130,225,382.47	298,185,311.06	428,410,693.53
Industrial	2,092,439,622	0	2,092,439,622	67,566,602.21	147,527,296.15	215,093,898.36
Street Lights	21,151,023	0	21,151,023	970,321.10	6,560,395.54	7,530,716.64
Railway Service	12,788,856	0	12,788,856	443,770.43	805,396.37	1,249,166.80
TOTAL BILLED RETAIL SALES	8,108,669,180	0	8,108,669,180	$325,900,432.44	$848,725,960.17	$1,174,626,392.61
TOTAL UNBILLED RETAIL SALES (Net) [1]	- -	(1,174,957,940)	(1,174,957,940)	- -	(257,786,112.86)	(257,786,112.86)
TOTAL RETAIL SALES	**8,108,669,180**	**(1,174,957,940)**	**6,933,711,240**	**$325,900,432.44**	**$590,939,847.31**	**$916,840,279.75**
RETAIL SALES BUDGET	**8,103,503,000**	**(869,054,155)**	**7,234,448,845**	**258,229,561.95**	**622,787,665.89**	**881,017,227.84**
OVER (UNDER) BUDGET [2]	**5,166,180**	**(305,903,785)**	**(300,737,605)**	**$67,670,870.49**	**($31,847,818.58)**	**$35,823,051.91**

1 Supplement I

2 Supplement II

Revenue Accounting

SUPPLEMENT I

UNBILLED KWH & REVENUE BY CLASS OF SERVICE

September 2024

07:14 AM

		KWH			REVENUE		
		August	September	Net	August	September	Net
Residential	Unread & Unbilled	1,714,270,037	1,105,987,262	(608,282,775)	$255,100,524.20	$113,522,849.88	($141,577,674.32)
	No-Billed [1]	3,202,605	7,057,203	3,854,598	$427,456.22	$972,907.43	$545,451.21
	Subtotal	1,717,472,642	1,113,044,465	(604,428,177)	$255,527,980.42	$114,495,757.31	($141,032,223.11)
Commercial	Unread & Unbilled	1,155,273,149	808,147,762	(347,125,387)	$99,419,392.47	$70,541,130.33	($28,878,262.14)
	No-Billed [1]	149,042,464	129,205,597	(19,836,867)	$10,547,235.18	$9,157,828.39	($1,389,406.79)
	RTP [2]	512,439,825	485,211,034	(27,228,791)	$42,826,977.99	$14,086,421.48	($28,740,556.51)
	Subtotal	1,816,755,438	1,422,564,393	(394,191,045)	$152,793,605.64	$93,785,380.20	($59,008,225.44)
Industrial	Unread & Unbilled	285,123,651	199,094,818	(86,028,833)	$8,326,102.30	$5,320,406.57	($3,005,695.73)
	No-Billed [1]	181,848,934	176,351,271	(5,497,663)	$13,755,722.39	$11,359,520.06	($2,396,202.33)
	RTP [2]	978,493,700	894,684,637	(83,809,063)	$79,759,833.81	$27,513,587.23	($52,246,246.58)
	TOURN-I [3]	14,771,411	13,768,252	(1,003,159)	$1,034,272.42	$936,752.75	($97,519.67)
	Subtotal	1,460,237,696	1,283,898,978	(176,338,718)	$102,875,930.92	$45,130,266.61	($57,745,664.31)
Total Retail	Unread & Unbilled	3,154,666,837	2,113,229,842	(1,041,436,995)	$362,846,018.97	$189,384,386.78	($173,461,632.19)
	No-Billed [1]	334,094,003	312,614,071	(21,479,932)	$24,730,413.79	$21,490,255.88	($3,240,157.91)
	RTP [2]	1,490,933,525	1,379,895,671	(111,037,854)	$122,586,811.80	$41,600,008.71	($80,986,803.09)
	TOURN-I [3]	14,771,411	13,768,252	(1,003,159)	$1,034,272.42	$936,752.75	($97,519.67)
	Total Unbilled	4,994,465,776	3,819,507,836	(1,174,957,940)	$511,197,516.98	$253,411,404.12	($257,786,112.86)

[1] No-Billed — SSA Accounts that are No-Billed during current billing month. The KWH and base portion are accrued for the billing month and are reversed in the subsequent month. These accounts will be billed in the subsequent month.

[2] Industrial/Commercial - RTP — SSA accounts billed on Real-Time-Pricing. The accounts are read in the current billing month but billed in the subsequent month. The KWH and base portions are accrued for the billing month and reversed in the subsequent month.

[3] MLM — Industrial Multiple Load Management accounts. Billing method is the same as RTP accounts.

[4] Losses — **Retail losses current month = 5.98%, 441,260 MWH. 12 month average losses = 4.09%. 36 month average losses = 3.87%**

10/9/24

SUPPLEMENT II

CALENDAR MONTH
SALES VARIANCE *

September 2024

11:23 AM

	BOOKED	BUDGET	VARIANCE	%
REVENUE (000's)				
Residential	$381,310	$404,055	($22,745)	-5.6%
Commercial	369,402	327,480	41,922	12.8%
Industrial	157,348	140,816	16,532	11.7%
Street Lights	7,531	7,667	(136)	-1.8%
Railway Service	1,249	999	250	25.0%
TOTAL RETAIL REVENUE	**$916,840**	**$881,017**	**$35,823**	**4.1%**
MWH				
Residential	2,183,600	2,384,327	(200,727)	-8.4%
Commercial	2,800,071	2,806,415	(6,344)	-0.2%
Industrial	1,916,101	2,007,842	(91,741)	-4.6%
Street Lights	21,151	23,611	(2,460)	-10.4%
Railway Service	12,789	12,254	535	4.4%
TOTAL RETAIL MWH	**6,933,712**	**7,234,449**	**(300,737)**	**-4.2%**

* Excludes Over/Under Fuel Recovery Adjustment.

NOTE: Detail may not add up to Total due to rounding.